

Plain City Cemetery District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Plain City Cemetery District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 15, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

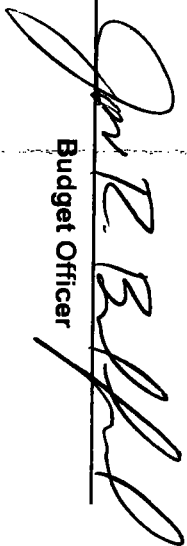
X 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2005

Signed:

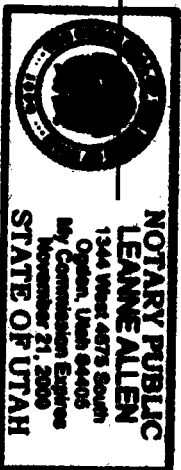
Budget Officer



Subscribed and sworn to this Second

day of March, 2006

(Notary Public)



**PLAIN CITY CEMETERY DISTRICT**  
DISTRICT

**BUDGET**

for the year ended

December 31, 2006

**GENERAL FUND**

**ENTERPRISE FUND**

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>	2004	2005	2006			

Taxes: Property

\$19,143

\$20,194

\$19,000

Other:

Fee In Lieu Of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

**TOTAL REVENUES**

\$23,426

\$23,272

\$30,000

\$0

\$0

\$0

**EXPENSES**

Salaries and Benefits

\$8,770

\$8,361

\$11,000

Other Operating Expenses

\$9,035

\$14,267

\$10,000

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

**TOTAL EXPENSES**

\$25,805

\$22,628

\$30,000

\$0

\$0

\$0

**INCOME or (LOSS)**

**PLAIN CITY CEMETERY DISTRICT**  
DISTRICT

**BUDGET**

for the year ended

December 31, 2006

REVENUES	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

2004

2005

2006

Bonds Issues  
Property Taxes  
Fee In Lieu Of Taxes  
Investment/Interest Income  
Transfers From:  
General Fund  
Fund

Other:

**TOTAL REVENUES & OTHER SOURCES**

Beginning Fund Bal.

Available For Use

**EXPENDITURES**

Debt Service  
Retirement of Bonds  
Interest on Bonds  
Capital Outlay  
Transfers To:  
Fund  
Fund  
Other:

**TOTAL EXPENDITURES & OTHER USES**

Ending Fund Balance

\$35,539

\$36,497

\$2,497

\$0

\$0

\$44,000

\$0

\$0

\$44,000

\$35,539

\$36,497

\$46,497

\$27,173

\$35,539

\$36,497

\$8,366

\$958

\$10,000

\$366

\$958

\$1,000

\$8,000

\$9,000